

WORKSHEET 2009/10

	Your Facility		All Hospitals	Bed Size			Teaching Status	
				100- 200	201- 500	>500	Teaching	Non-Teaching
1. Acute Inpatient Drug Costs / Acute Admission		(n=)	(129) \$313	(25) \$261	(78) \$302	(26) \$395	(37) \$419	(92) \$270
2. Acute Inpatient Drug Costs / Acute Patient Day		(n=)	(129) \$43	(25) \$40	(78) \$42	(26) \$49	(37) \$57	(92) \$38
3. Non-acute Inpatient Drug Costs / Non-acute Patient Day		(n=)	(69) \$8.11	(110) \$7.04	(42) \$8.22	(16) \$8.56	(13) \$8.56	(56) \$8.01
4. Inventory Turnover Rate		(n=)	(138) 10.2	(27) 8.0	(83) 10.0	(28) 12.9	(38) 12.1	(100) 9.5
5. Total Budgeted Hours (excluding residents) / Acute Patient Day		(n=)	(154) .87	(33) .83	(91) .88	(30) .90	(42) 1.07	(112) .80
6. Total Budgeted Hours (excluding residents) / Total Patient Day		(n=)	(149) .68	(31) .70	(89) .66	(29) .72	(42) .97	(107) .56
7. Inpatient Budgeted Hours / Total Patient Day		(n=)	(149) .62	(31) .67	(89) .60	(29) .65	(42) .88	(107) .52
8. Total Student Days Precepted / Total FTE		(n=)	(103) 16	(19) 16	(59) 15	(25) 19	(33) 25	(70) 12

1. Acute Inpatient Drug Costs / Acute Care Admissions
2. Acute Inpatient Drug Costs / Acute Care Patient Day
3. Non-acute Care Inpatient Drug Costs / Non-acute Care Patient Days
4. Inventory Turnover Rate
5. Total Number of Budgeted FTEs (Excluding Residents) x Hours per FTE / Acute Care Patient Days
6. Total Number of Budgeted FTE (Excluding Residents) x Hours per FTE / Acute Care Patient Days+ Non-Acute Care Patient Days
7. Inpatient Budgeted FTEs x Hours per FTE/Acute Care patient Days+ Non-Acute Care Patient Days
8. Total Student Days precepted/Total number of Budgeted FTEs